

2019-20 Consolidated Y-T-D GPSA Finance Report

Revenue	Projected
Student Services Fee	\$20,247.00
Membership Fees	\$79,885.00
GPSA Reserve	\$18,460.00
STIP Interest	\$4,815.00
Total	\$123,407.00

Funding Categories	Appropriation Student Serv Fee	Appropriation Member Fees	GPSA & STIP Reserve	Consolidated Appropriation (Reg & Membership)
GPSA RCO Funding	\$15,000.00	\$30,000.00	\$0.00	\$45,000.00
RCO Cultural Night	\$0.00	\$7,000.00	\$0.00	\$7,000.00
Health Fair Supplies (RCOs)	\$0.00	\$4,000.00	\$0.00	\$4,000.00
Activities & Events	\$0.00	\$22,000.00	\$3,500.00	\$25,500.00
Office Expenses	\$0.00	\$500.00	\$0.00	\$500.00
Board Meeting Expenses	\$0.00	\$4,500.00	\$0.00	\$4,500.00
Publicity & Promotion	\$0.00	\$1,500.00	\$0.00	\$1,500.00
Officer Travel	\$0.00	\$7,500.00	\$0.00	\$7,500.00
Election Expenses	\$0.00	\$250.00	\$0.00	\$250.00
Leadership Development	\$0.00	\$1,500.00	\$0.00	\$1,500.00
UCGPC Membership	\$4,247.00	\$100.00	\$0.00	\$4,347.00
UCGPC Host Expenses	\$1,000.00	\$1,000.00	\$0.00	\$2,000.00
Total	\$20,247.00	\$79,850.00	\$3,500.00	\$103,597.00
Balance of Unallocated Funds	\$0.00	\$35.00	\$19,775.00	\$19,810.00