

2018-19 Consolidated Y-T-D GPSA Finance Report

Revenue	Projected
Student Services Fee	\$20,247.00
Membership Fees	\$85,000.00
GPSA Reserve	\$61,701.12
STIP Interest	\$1,000.00
Total	\$167,948.12

Funding Categories	Appropriation Student Serv Fee	Appropriation Member Fees	GPSA Reserve	Consolidated Appropriation (Reg & Membership)
GPSA RCO Funding	\$15,000.00	\$30,000.00	\$15,000.00	\$60,000.00
RCO Cultural Night	\$0.00	\$7,000.00	\$0.00	\$7,000.00
Health Fair Supplies (RCOs)	\$0.00	\$5,000.00	\$0.00	\$5,000.00
Activities & Events	\$0.00	\$25,000.00	\$2,000.00	\$27,000.00
Office Expenses	\$0.00	\$500.00	\$0.00	\$500.00
Board Meeting Expenses	\$0.00	\$3,000.00	\$0.00	\$3,000.00
Publicity & Promotion	\$0.00	\$1,000.00	\$0.00	\$1,000.00
Officer Travel	\$0.00	\$10,000.00	\$2,500.00	\$12,500.00
Election Expenses	\$0.00	\$500.00	\$0.00	\$500.00
Leadership Development	\$0.00	\$1,500.00	\$0.00	\$1,500.00
UCGPC Membership	\$4,247.00	\$100.00	\$0.00	\$4,347.00
UCGPC Host Expenses	\$1,000.00	\$1,000.00	\$0.00	\$2,000.00
Total	\$20,247.00	\$84,600.00	\$19,500.00	\$124,347.00
Balance of Unallocated Funds	\$0.00	\$400.00	\$43,201.12	\$43,601.12