

2017-18 Consolidated Y-T-D GPSA Finance Report

Revenue

Student Services Fee	\$20,247.00
Membership Fees	\$80,110.00
GPSA Reserve	\$89,508.42
STIP Interest	\$0.00
Total	\$189,865.42

Funding Categories	Appropriation Student Serv Fee	Appropriation Member Fees	GPSA Reserve	Consolidated Appropriation (Reg & Membership)
GPSA RCO Funding	\$15,000.00	\$30,000.00	\$15,000.00	\$60,000.00
RCO Cultural Night	\$0.00	\$7,000.00	\$0.00	\$7,000.00
Health Fair Supplies (RCOs)	\$0.00	\$5,000.00	\$0.00	\$5,000.00
Activities & Events	\$0.00	\$25,000.00	\$0.00	\$25,000.00
Office Expenses	\$218.00	\$582.00	\$0.00	\$800.00
Board Meeting Expenses	\$0.00	\$3,000.00	\$0.00	\$3,000.00
Publicity & Promotion	\$0.00	\$1,000.00	\$0.00	\$1,000.00
Officer Travel	\$0.00	\$10,000.00	\$2,500.00	\$12,500.00
Election Expenses	\$0.00	\$500.00	\$0.00	\$500.00
Leadership Development	\$0.00	\$0.00	\$1,500.00	\$1,500.00
UCSA Membership	\$4,029.00	\$0.00	\$0.00	\$4,029.00
UCSA Host Expenses	\$1,000.00	\$1,000.00	\$0.00	\$2,000.00
Total	\$20,247.00	\$83,082.00	\$19,000.00	\$122,329.00
Balance of Unallocated Funds	\$0.00	(\$2,972.00)	\$70,508.42	\$67,536.42