

2023-24 Consolidated Y-T-D GPSA Finance Report

Revenue	Projected
Student Services Fee	\$20,247.00
Membership Fees	\$79,000.00
GPSA Reserve	\$96,409.00
STIP Interest	\$6,997.00
Total	\$202,653.00

Funding Categories	Appropriation Student Serv Fee	Appropriation Member Fees	GPSA & STIP Reserve	Consolidated Appropriation (Reg & Membership)	YTD Expenses	YTD Balance
GPSA RCO Funding	\$15,000.00	\$30,000.00	\$0.00	\$45,000.00	\$0.00	\$45,000.00
RCO Cultural Night	\$0.00	\$8,000.00	\$0.00	\$8,000.00	\$0.00	\$8,000.00
Health Fair Supplies (RCOs)	\$4,247.00	\$750.00	\$2,503.00	\$7,500.00	\$0.00	\$7,500.00
Activities & Events	\$0.00	\$25,000.00	\$15,000.00	\$40,000.00	\$0.00	\$40,000.00
Office Expenses	\$0.00	\$500.00	\$0.00	\$500.00	\$0.00	\$500.00
Board Meeting Expenses	\$0.00	\$3,000.00	\$0.00	\$3,000.00	\$0.00	\$3,000.00
Publicity & Promotion	\$0.00	\$1,500.00	\$0.00	\$1,500.00	\$0.00	\$1,500.00
Officer Travel	\$0.00	\$7,500.00	\$0.00	\$7,500.00	\$0.00	\$7,500.00
Election Expenses	\$0.00	\$250.00	\$0.00	\$250.00	\$0.00	\$250.00
Leadership Development	\$0.00	\$1,500.00	\$0.00	\$1,500.00	\$0.00	\$1,500.00
UCGPC Host Expenses	\$1,000.00	\$1,000.00	\$0.00	\$2,000.00	\$0.00	\$2,000.00
Total	\$20,247.00	\$79,000.00	\$17,503.00	\$116,750.00	\$0.00	\$101,957.00
Balance of Unallocated Funds	\$0.00	\$0.00	\$85,903.00	\$85,903.00		\$187,860.00