

**2021-22 Consolidated Y-T-D GPSA Finance Report**

Revenue	Projected
Student Services Fee	\$20,247.00
Membership Fees	\$79,000.00
GPSA Reserve	\$9,769.00
STIP Interest	\$5,655.00
<b>Total</b>	<b>\$114,671.00</b>

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Funding Categories	Appropriation Student Serv Fee	Appropriation Member Fees	GPSA & STIP Reserve	Consolidated Appropriation (Reg & Membership)	YTD Expenses	YTD Balance
GPSA RCO Funding	\$15,000.00	\$30,000.00	\$0.00	\$45,000.00	\$0.00	\$45,000.00
RCO Cultural Night	\$0.00	\$7,000.00	\$0.00	\$7,000.00	\$0.00	\$7,000.00
Health Fair Supplies (RCOs)	\$0.00	\$4,000.00	\$0.00	\$4,000.00	\$0.00	\$4,000.00
Activities & Events	\$0.00	\$22,000.00	\$0.00	\$22,000.00	\$0.00	\$22,000.00
Office Expenses	\$0.00	\$500.00	\$0.00	\$500.00	\$0.00	\$500.00
Board Meeting Expenses	\$0.00	\$3,000.00	\$0.00	\$3,000.00	\$0.00	\$3,000.00
Publicity & Promotion	\$0.00	\$1,500.00	\$0.00	\$1,500.00	\$0.00	\$1,500.00
Officer Travel	\$0.00	\$7,500.00	\$0.00	\$7,500.00	\$0.00	\$7,500.00
Election Expenses	\$0.00	\$250.00	\$0.00	\$250.00	\$0.00	\$250.00
Leadership Development	\$0.00	\$1,500.00	\$0.00	\$1,500.00	\$0.00	\$1,500.00
UCGPC Membership	\$4,247.00	\$100.00	\$0.00	\$4,347.00	\$0.00	\$4,347.00
UCGPC Host Expenses	\$1,000.00	\$1,000.00	\$0.00	\$2,000.00	\$0.00	\$2,000.00
<b>Total</b>	<b>\$20,247.00</b>	<b>\$78,350.00</b>	<b>\$0.00</b>	<b>\$98,597.00</b>	<b>\$0.00</b>	<b>\$101,957.00</b>
<b>Balance of Unallocated Funds</b>	<b>\$0.00</b>	<b>\$650.00</b>	<b>\$15,424.00</b>	<b>\$16,074.00</b>		<b>\$118,031.00</b>